

NONMAJOR SPECIAL REVENUE FUNDS
 SUBCOMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 DECEMBER 31, 2005
 (IN THOUSANDS)
 (PAGE 1 OF 6)

	TOTAL	ALCOHOLISM & SUBSTANCE ABUSE SERVICES	ARTS & CULTURAL DEVELOPMENT	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM
REVENUES				
Taxes	\$ 164,690	\$ -	\$ 7,040	\$ 12,224
Licenses and permits	5,610	-	-	-
Intergovernmental revenues	184,090	16,436	75	-
Charges for services	100,154	2,132	-	1
Fines and forfeits	240	-	-	-
Interest earnings	4,245	-	155	483
Miscellaneous revenues	5,252	4	-	-
TOTAL REVENUES	464,281	18,572	7,270	12,708
EXPENDITURES				
Current				
General government services	31,098	-	-	-
Law, safety and justice	66,389	-	-	10,957
Physical environment	38,438	-	-	-
Transportation	63,063	-	-	-
Economic environment	63,088	-	-	-
Mental and physical health	143,939	21,976	-	-
Culture and recreation	27,174	-	7,302	-
Total current	433,189	21,976	7,302	10,957
Debt service				
Interest and other debt service costs	41	-	-	-
Total debt service	41	-0-	-0-	-0-
Capital outlay				
Capital projects	963	-	-	-
Capitalized expenditures	5,912	68	688	1,169
Total capital outlay	6,875	68	688	1,169
TOTAL EXPENDITURES	440,105	22,044	7,990	12,126
Excess (deficiency) of revenues over (under) expenditures	24,176	(3,472)	(720)	582
OTHER FINANCING SOURCES (USES)				
Transfers in	17,861	3,299	561	-
Transfers out	(44,668)	(2)	-	(4)
Sale of capital assets	695	-	239	4
TOTAL OTHER FINANCING SOURCES (USES)	(26,112)	3,297	800	-0-
Excess (deficiency) of revenues and other sources over (under) expenditures and other uses	(1,936)	(175)	80	582
Fund balances (deficit) - January 1, 2005 (Restated)	105,999 ^(a)	2,679	2,132	17,571
Fund balances - December 31, 2005	\$ 104,063	\$ 2,504	\$ 2,212	\$ 18,153

(a) See Note 15, "Restrictions, Reserves, Designations, and Changes in Equity" – Restatements of Beginning Balances.

NONMAJOR SPECIAL REVENUE FUNDS
 SUBCOMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 DECEMBER 31, 2005
 (IN THOUSANDS)
 (PAGE 2 OF 6)

CLARK CONTRACT ADMINISTRATION	COMMUNITY DEVELOPMENT BLOCK GRANT	COUNTY ROAD	DEVELOPMENT AND ENVIRONMENTAL SERVICES	DEVELOPMENTAL DISABILITIES	EMERGENCY MEDICAL SERVICES
\$ -	\$ -	\$ 69,963	\$ -	\$ 2,421	\$ 36,976
-	-	-	5,418	-	-
-	18,093	24,352	186	162	27
-	56	5,605	21,328	17,835	27
-	-	2	237	-	-
2	35	207	1,306	-	390
-	2,236	174	28	48	63
<u>2</u>	<u>20,420</u>	<u>100,303</u>	<u>28,503</u>	<u>20,466</u>	<u>37,483</u>
-	-	-	-	-	-
-	-	-	1,002	-	37,702
-	-	-	-	-	-
-	-	63,059	-	-	-
-	20,964	-	25,825	1,489	-
-	-	-	-	19,050	-
-	-	-	-	-	-
<u>-0-</u>	<u>20,964</u>	<u>63,059</u>	<u>26,827</u>	<u>20,539</u>	<u>37,702</u>
-	-	3	-	-	-
<u>-0-</u>	<u>-0-</u>	<u>3</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
-	-	963	-	-	-
-	7	556	242	22	-
<u>-0-</u>	<u>7</u>	<u>1,519</u>	<u>242</u>	<u>22</u>	<u>-0-</u>
<u>-0-</u>	<u>20,971</u>	<u>64,581</u>	<u>27,069</u>	<u>20,561</u>	<u>37,702</u>
<u>2</u>	<u>(551)</u>	<u>35,722</u>	<u>1,434</u>	<u>(95)</u>	<u>(219)</u>
-	856	806	3,174	699	375
-	(123)	(32,529)	(64)	(369)	(20)
-	-	285	-	1	18
<u>-0-</u>	<u>733</u>	<u>(31,438)</u>	<u>3,110</u>	<u>331</u>	<u>373</u>
2	182	4,284	4,544	236	154
<u>6</u>	<u>335</u>	<u>(2,432)</u>	<u>9,750</u> ^(a)	<u>6,052</u>	<u>10,579</u>
<u>\$ 8</u>	<u>\$ 517</u>	<u>\$ 1,852</u>	<u>\$ 14,294</u>	<u>\$ 6,288</u>	<u>\$ 10,733</u>

NONMAJOR SPECIAL REVENUE FUNDS
 SUBCOMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 DECEMBER 31, 2005
 (IN THOUSANDS)
 (PAGE 3 OF 6)

	ENHANCED 911 EMERGENCY TELEPHONE SYSTEM	FLOOD CONTROL GREEN RIVER	FLOOD CONTROL KIMBALL CREEK	FLOOD CONTROL SW LAKE SAMMAMISH	FLOOD CONTROL WEST LAKE SAMMAMISH
REVENUES					
Taxes	\$ 14,615	\$ 897	\$ -	\$ -	\$ -
Licenses and permits	-	-	-	-	-
Intergovernmental revenues	280	-	-	-	-
Charges for services	453	-	-	-	-
Fines and forfeits	-	-	-	-	-
Interest earnings	307	35	-	4	9
Miscellaneous revenues	14	-	-	-	-
TOTAL REVENUES	15,669	932	-0-	4	9
EXPENDITURES					
Current					
General government services	-	-	-	-	-
Law, safety and justice	10,211	-	-	-	-
Physical environment	-	-	-	-	-
Transportation	-	-	-	-	-
Economic environment	-	-	-	-	-
Mental and physical health	-	-	-	-	-
Culture and recreation	-	-	-	-	-
Total current	10,211	-0-	-0-	-0-	-0-
Debt service					
Interest and other debt service costs	-	-	-	-	-
Total debt service	-0-	-0-	-0-	-0-	-0-
Capital outlay					
Capital projects	-	-	-	-	-
Capitalized expenditures	905	-	-	-	-
Total capital outlay	905	-0-	-0-	-0-	-0-
TOTAL EXPENDITURES	11,116	-0-	-0-	-0-	-0-
Excess (deficiency) of revenues over (under) expenditures	4,553	932	-0-	4	9
OTHER FINANCING SOURCES (USES)					
Transfers in	-	-	-	-	-
Transfers out	(1,701)	(758)	-	-	-
Sale of capital assets	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	(1,701)	(758)	-0-	-0-	-0-
Excess (deficiency) of revenues and other sources over (under) expenditures and other uses	2,852	174	-	4	9
Fund balances (deficit) - January 1, 2005 (Restated)	10,386	793	27	155	317
Fund balances - December 31, 2005	\$ 13,238	\$ 967	\$ 27	\$ 159	\$ 326

(a) See Note 15, "Restrictions, Reserves, Designations, and Changes in Equity" – Restatements of Beginning Balances.

NONMAJOR SPECIAL REVENUE FUNDS
 SUBCOMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 DECEMBER 31, 2005
 (IN THOUSANDS)
 (PAGE 4 OF 6)

INTERCOUNTY RIVER IMPROVEMENT	LOCAL HAZARDOUS WASTE	LOGAN/KNOX SETTLEMENT	MENTAL HEALTH	MISCELLANEOUS GRANTS	NOXIOUS WEED CONTROL
\$ 49	\$ -	\$ -	\$ 2,421	\$ -	\$ 955
-	-	-	-	-	-
-	6,054	-	85,863	19,939	48
-	3,646	-	1,531	111	15
-	-	-	-	-	-
4	62	54	383	12	9
-	27	-	73	451	1
<u>53</u>	<u>9,789</u>	<u>54</u>	<u>90,271</u>	<u>20,513</u>	<u>1,028</u>
-	-	49	-	11,518	-
-	-	-	-	6,517	-
10	-	-	-	-	851
-	-	-	-	-	-
-	-	-	-	33	-
-	11,126	-	91,038	749	-
-	-	-	-	-	-
<u>10</u>	<u>11,126</u>	<u>49</u>	<u>91,038</u>	<u>18,817</u>	<u>851</u>
-	-	-	-	-	-
<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
-	-	-	-	-	-
-	-	-	92	1,887	6
<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>92</u>	<u>1,887</u>	<u>6</u>
<u>10</u>	<u>11,126</u>	<u>49</u>	<u>91,130</u>	<u>20,704</u>	<u>857</u>
43	(1,337)	5	(859)	(191)	171
-	-	-	1,599	24	-
(100)	-	-	(178)	(4)	(174)
-	-	-	1	-	-
<u>(100)</u>	<u>-0-</u>	<u>-0-</u>	<u>1,422</u>	<u>20</u>	<u>(174)</u>
(57)	(1,337)	5	563	(171)	(3)
<u>120</u>	<u>4,173</u>	<u>2,057</u>	<u>8,356</u>	<u>2,044</u>	<u>310</u>
<u>\$ 63</u>	<u>\$ 2,836</u>	<u>\$ 2,062</u>	<u>\$ 8,919</u>	<u>\$ 1,873</u>	<u>\$ 307</u>

NONMAJOR SPECIAL REVENUE FUNDS
 SUBCOMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 DECEMBER 31, 2005
 (IN THOUSANDS)
 (PAGE 5 OF 6)

	PARKS AND RECREATION	PARKS TRUST AND CONTRIBUTION	RECORDER'S O & M	RISK ABATEMENT
REVENUES				
Taxes	\$ 11,822	\$ -	\$ -	\$ -
Licenses and permits	192	-	-	-
Intergovernmental revenues	94	-	417	-
Charges for services	3,669	-	1,045	2,537
Fines and forfeits	-	-	-	-
Interest earnings	57	-	72	533
Miscellaneous revenues	1,702	10	-	-
TOTAL REVENUES	17,536	10	1,534	3,070
EXPENDITURES				
Current				
General government services	-	-	756	18,258
Law, safety and justice	-	-	-	-
Physical environment	-	-	-	-
Transportation	-	-	-	-
Economic environment	-	-	-	-
Mental and physical health	-	-	-	-
Culture and recreation	19,239	-	-	-
Total current	19,239	-0-	756	18,258
Debt service				
Interest and other debt service costs	1	-	-	-
Total debt service	1	-0-	-0-	-0-
Capital outlay				
Capital projects	-	-	-	-
Capitalized expenditures	113	-	1	2
Total capital outlay	113	-0-	1	2
TOTAL EXPENDITURES	19,353	-0-	757	18,260
Excess (deficiency) of revenues over (under) expenditures	(1,817)	10	777	(15,190)
OTHER FINANCING SOURCES (USES)				
Transfers in	2,697	-	38	-
Transfers out	(20)	-	-	-
Sale of capital assets	145	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	2,822	-0-	38	-0-
Excess (deficiency) of revenues and other sources over (under) expenditures and other uses	1,005	10	815	(15,190)
Fund balances (deficit) - January 1, 2005 (Restated)	1,726	-	2,119	20,737
Fund balances - December 31, 2005	\$ 2,731	\$ 10	\$ 2,934	\$ 5,547

(a) See Note 15, "Restrictions, Reserves, Designations, and Changes in Equity" – Restatements of Beginning Balances.

NONMAJOR SPECIAL REVENUE FUNDS
 SUBCOMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 DECEMBER 31, 2005
 (IN THOUSANDS)
 (PAGE 6 OF 6)

RIVER IMPROVEMENT	ROAD IMPROVEMENT DISTRICTS MAINTENANCE	SURFACE WATER MANAGEMENT	TREASURER'S O & M	VETERANS' RELIEF	YOUTH EMPLOYMENT PROGRAMS	YOUTH SPORTS FACILITIES GRANT
\$ 2,575	\$ 1	\$ -	\$ -	\$ 2,178	\$ -	\$ 553
-	-	-	-	-	-	-
296	-	1,329	-	-	10,439	-
22	-	39,703	227	-	211	-
-	-	1	-	-	-	-
-	-	81	-	-	-	45
5	23	41	-	3	349	-
2,898	24	41,155	227	2,181	10,999	598
-	-	346	171	-	-	-
-	-	-	-	-	-	-
2,410	-	35,167	-	-	-	-
-	2	2	-	-	-	-
-	-	-	-	1,990	12,787	-
-	-	-	-	-	-	-
-	-	-	-	-	-	633
2,410	2	35,515	171	1,990	12,787	633
-	-	37	-	-	-	-
-0-	-0-	37	-0-	-0-	-0-	-0-
-	-	-	-	-	-	-
-	-	118	-	8	28	-
-0-	-0-	118	-0-	8	28	-0-
2,410	2	35,670	171	1,998	12,815	633
488	22	5,485	56	183	(1,816)	(35)
856	-	1,240	-	-	1,637	-
(1,320)	(23)	(6,625)	-	(649)	(5)	-
1	-	-	-	1	-	-
(463)	(23)	(5,385)	-0-	(648)	1,632	-0-
25	(1)	100	56	(465)	(184)	(35)
734	31	1,936	17	1,313	385	1,591
\$ 759	\$ 30	\$ 2,036	\$ 73	\$ 848	\$ 201	\$ 1,556